

2018/2019

**Pupil Development Grant (PDG) Annual Spend Plan
Grant Amddifadedd Disgyblion (GAD) Cynllun Gwariant Blynyddol**

Cwm Glas Primary School



Headteacher: Mr. Neil Craven-Lashley

Deputy Headteacher: Mrs. Rebecca Edwards

At Cwm Glas Primary School, we use the Pupil Development Grant in order to narrow the gap in both attainment and achievement for this targeted group. We fund a number of approaches aimed at developing self-esteem, practical skills and emotional resilience, as well as academic knowledge and skill. We track progress on a pupil-by-pupil basis and ensure that high quality teaching is in place day by day. Other interventions are targeted and specific and aimed at removing barriers to learning and enjoyment that social context and poverty can lead to.

Total PDG / Cyfanswm GAD	£89,950
PDG eFSM	£72,450
PDG early years	£17,500
PDG LAC (if applicable)	

NB: For 2015-16, we expect consortia to be clearly utilising assessment data to target inputs to activity and to be able to track resulting outputs against outcomes. **All consortia will be required to measure impact against outcomes in their reports for the 2017-18 year of EIG and PDG funding.**

Continuum Key: C – Collaborative D- Developmental E – Evaluative ST – Strategic SU - Sustainable

Activity – action required, for instance, recruitment of outstanding teachers (WA)		Outputs – evidence that activities have occurred, for instance the number of teachers that have received catch up training (WA)	Outcomes – the difference / impact made, for instance improvement in numeracy levels. (WA)	Inputs – resources, in this case the PDG funding and human resource required (WA)
Activity supported i.e. collaborative, evaluative and developmental (This will form the basis of the Cluster Financial Spend Plan)	Key	Intended Outputs (evidence based)	Intended Outcomes i.e. Provision	Cost
To support effective ratios, targeted at FSM learners, in our Breakfast Club Provision	ST SU	Good attendance and punctuality of FSM learners by attending Breakfast Club. This contribution supports our heavily subscribed facility.	Increased attendance figures, more engaged and ready for learning, a settled start to the day	£4,976
Cluster of Schools WRU Rugby Coach (1 day per fortnight, whole school focus)	C D E ST	Cluster of Schools WRU coaching (Sport, Lit & Num) which will particularly benefit FSM learners; access to free-at-source specialist coaching (incl. out of hours learning / coaching)	Provide enriched experiences & extra-curricular activities; improved social/emotional skills; Improved numeracy, literacy levels / outcomes / standardised scores in National Testing, improved Health & Wellbeing	(% share of WRU coach) £1200 40% FSM = £480
To support effective ratios in KS2, ensuring that PDG pupils are inclusively supported by LSAs (x4.5 F/T across KS2)	D E ST SU	PDG pupils will make good progress against targets set. The pupils' progress will be carefully tracked and reported. LSAs will maintain intervention notes and report to the SLMT.	Improved outcomes for PDG learners, tracked using PoP; Improved SS in Nat Tests for PDG learners; More PDG learners above the 'average' band of SS; improved Growth Mindset and confidence of PDG learners, targeted interventions and learning support	£70,183 (incl. on costs)
To facilitate a Pastoral, Behaviour, Nurture & Family Support Assistant (WD)	D ST SU	Attendance of parents to TAF sessions, use of Boxall assessments to measure progress of Nurture pupils, pastoral support for learners	An identified link staff-member for TAF in Schools, provision of x6 sessions of Nurture each week, on-going link to PCSOs, behaviour support assistant on-site, link to Exchange Counselling service	£9000 (WD) £5311(TR)
Cyfansymiau / Total Cost				£89,950